

## Hindustan Motors Limited

Regd. Office "Birla Building"  
9/1, R.N.Mukherjee Road,  
Kolkata-700 001.

### Unaudited Financial Results for the Quarter ended 30<sup>th</sup> June, 2010

(Rupees in lacs)

Particulars	Quarter ended		Year ended
	30.06.10 (Unaudited)	30.06.09 (Unaudited)	31.03.10 (Audited)
1 a) Net Sales / Income from Operations	14847	12079	57315
b) Other Operating Income	219	144	712
2 Expenditure			
a) (Increase)/ Decrease in Stock in Trade and Work in progress	301	(904)	192
b) Consumption of Raw Materials	10620	9284	40923
c) Purchase of Traded Goods	889	1249	4809
d) Employees Cost	1876	1696	7139
e) Depreciation	406	428	1763
f) Other Expenditure	2949	2369	11370
g) Total	17041	14122	66196
3 Profit(+)/Loss(-) from Operations before Other Income, Interest & Exceptional items (1-2)	-1975	-1899	-8169
4 Other Income	152	19	162
5 Profit(+)/ Loss(-) before Interest & Exceptional items (3+4)	-1823	-1880	-8007
6 Interest	250	290	1104
7 Profit(+)/ Loss(-) after Interest but before Exceptional items (5-6)	-2073	-2170	-9111
8 Exceptional items	-	-	5784
9 Profit(+)/ Loss (-) before Tax (7+8)	-2073	-2170	-3327
10 Tax Expenses			
a) Current Tax (including wealth tax)	1	1	14
b) Fringe Benefit Tax	-	10	-
c) Deferred Tax	(101)	-	1779
d) Excess Tax provision for earlier years written back (Net)	-	-	(10)
11 Net Profit(+)/ Loss (-) for the period (9-10)	-1973	-2181	-5110
12 Paid-up Equity Share Capital* (Face value = Rs.10)	16117	16117	16117
13 Reserves (excl. Revaluation Reserve)			336
14 Basic/ Diluted Earnings per share (Rs.)	-1.22	-1.35	-3.17
15 Public Shareholding			
- No. of Shares	117298739	117298239	117298239
- Percentage of Shareholding	72.78%	72.78%	72.78%
16 Promoters and Promoter Group Shareholding			
a) Pledged/Encumbered			
- No. of Shares	26271854	26271854	23899510
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	59.88%	59.88%	54.47%
- Percentage of Shares (as a % of the total share capital of the company)	16.30%	16.30%	14.83%
b) Non-encumbered			
- No. of Shares	17601400	17601900	19974244
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	40.12%	40.12%	45.53%
- Percentage of Shares (as a % of the total share capital of the company)	10.92%	10.92%	12.39%
* Excluding amount in respect of forfeited shares			

#### Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 10<sup>th</sup> August, 2010. Limited review of the above results has been carried out by the statutory auditors of the Company.

- 2) a) Exceptional items represent profit on sale of immovable properties and investment.  
b) There were no extraordinary items during the Quarter ended 30<sup>th</sup> June, 2010.
- 3) Prior period figures have been re-grouped/rearranged, wherever necessary.
- 4) Number of Investor complaints: i) Pending at the beginning of this quarter – 1, ii) Received during the quarter – 14, iii) Disposed off during the quarter – 15, iv) Lying unresolved at the end of the quarter – Nil.
- 5) Disclosures for segment from the period 1<sup>st</sup> April, 2010 have been discontinued as the Company has a single reportable segment i.e. Automobiles, in terms of Accounting Standard 17 “Segment Reporting” [notified pursuant to the Companies (Accounting Standards) Rules, 2006, as amended].

**By Order of the Board**

Kolkata  
Dated: 10<sup>th</sup> August 2010

**Manoj Jha**  
**Managing Director**